



THE CITY OF SAN DIEGO

April 20, 2012

Dear Community Planning Group Chair:

Subject: Fiscal Year 2013 Capital Improvement Program Budget

Each fiscal year, a Capital Improvement Project (CIP) conformance review is conducted to ensure that proposed CIP projects are consistent with their respective community plans and the General Plan. Council Policy 000-02 requires that the City's CIP budget be submitted to the City Council for approval. The CIP conformance information is provided to make each community aware of CIP projects scheduled for their communities and to provide the community planning groups a better opportunity to review the CIP which will be presented to the City Council. The CIP information for your community has been attached for your convenience. Additional information about the CIP is also available on the City's website at:

<http://www.sandiego.gov/fm/proposed/fy13vol3.shtml>

By providing you this information now, we hope to give your community planning group an opportunity to review the Proposed Fiscal Year 2013 CIP budget. **This is primarily an informational item and not intended for any specific action by the community group.** You may choose to appear before the City Council to provide public testimony on the annual CIP budget. The Proposed Fiscal Year 2013 CIP budget is scheduled to be heard in the afternoon on May 3, 2012, and in the morning on May 11, 2012.

If you have any questions, feel free to contact me at 619-236-6861 (Tkempton@sandiego.gov)

Sincerely,

Tony Kempton
Associate Planner

cc: Kelly Broughton, FASLA, Director, Development Services Department
Mary Wright, AICP, Deputy Director, Development Services Dept., Planning Division
Tom Tomlinson, Program Manager, Planning Division, Facilities Financing Section
Christine Rothman, Program Manager, DSD, Planning Division
John Tracanna, Supervising Project Manager, Planning Div., Facilities Financing Section
Nancy Bragado, Principal Planner, Development Services Department, Planning Division



Development Services • Planning Division

1222 First Avenue, MS 413 • San Diego, CA 92101-4101

Tel (619) 235-5200 • Fax (619) 236-6478

