

Park & Recreation

Parks - Miscellaneous Parks

MissionTrails Regional Park Fire Restoration / S01011

Council District: 7	Priority Score: N/A
Community Plan: Navajo	Priority Category: N/A
Project Status: Released	Contact Information: Winter, James
Duration: 2006 - 2013	619-235-5257
Improv Type: Betterment	jwinter@sandiego.gov

Description: This project provides for the revegetation of native plants and erosion control in areas burned by the Cedar Fire of 2003.

Justification: This project will re-establish native habitat and enhance park user experiences.

Operating Budget Impact: None.

Relationship to General and Community Plans: This project is consistent with the Mission Trails Regional Park Plan, the Navajo Community Plan, and is in conformance with the City's General Plan.

Schedule: This project was completed in Fiscal Year 2010.

Summary of Project Changes: This project is complete and will be closed by the end of the fiscal year.

Expenditure by Funding Source

Fund Name	Fund No	Exp/Enc	Con Appn	FY 2013	FY 2013						Unidentified Funding	Project Total
					Anticipated	FY 2014	FY 2015	FY 2016	FY 2017	Future FY		
CIP Contributions from General Fund	400265	28,143	0	0	0	0	0	0	0	0	0	28,143
Grant Fund - State	600001	54,878	5,122	0	0	0	0	0	0	0	0	60,000
Total		83,021	5,122	0	0	0	0	0	0	0	0	88,143