

Park & Recreation
Parks - Neighborhood

Dailard Neighborhood Park-Play Area Upgrades / S10028

Council District: 7	Priority Score: 86
Community Plan: Navajo	Priority Category: High
Project Status: Released	Contact Information: Kelleher, Barry
Duration: 2010 - 2014	619-533-5219
Improv Type: Betterment	bkelleher@sandiego.gov

Description: This project provides for the design and construction of accessibility upgrades and improvements to the children's play area and to the park site, including accessible paths of travel to meet current accessibility standards.

Justification: This project is needed to upgrade existing site improvements and play area facilities to meet current federal and State safety and accessibility regulations.

Operating Budget Impact: None.

Relationship to General and Community Plans: This project is consistent with the Navajo Community Plan and is in conformance with the City's General Plan.

Schedule: Construction began in Fiscal Year 2012.

Summary of Project Changes: No significant change has been made to this project for Fiscal Year 2013.

Expenditure by Funding Source

Fund Name	Fund No	Exp/Enc	Con Appn	FY 2013							Unidentified Funding	Project Total	
				FY 2013	Anticipated	FY 2014	FY 2015	FY 2016	FY 2017	Future FY			
Navajo Urban Comm	400116	77,793	322,207	0	0	0	0	0	0	0	0	0	400,000
Total		77,793	322,207	0	0	0	0	0	0	0	0	0	400,000