

WBS#	Project Title	Project Description	Asset Type (grouped by Project Controls)	Engineer's Construction Estimate	Total Project Estimate	Budget TO-DATE as of 9/5/2012
Project ID	Project Title	ECP Project Description	Asset Type Group (Project Controls)	ECP Est Construction Cost	ECP Est Project Total Cost (P6)	Project-to-Date Budget
S00800	SAN CARLOS BRANCH LIBRARY	Community Center and neighbor Police center on both the existing site and the property.	Buildings	\$ 12,000,000.00	\$ 14,665,074.00	\$ 748,194.78
B10040	Allied Garden Rec Ctr Roof Replacement	This project was transferred to General Services - Facility Maintanance on August 12, 2010. Design completed. GS will do the construction.	Parks	\$ 262,000.00	\$ 320,615.00	\$ 278,000.00
B10167	Allied Gardens Pool - ADA Improvements	This project provides improvements to the existing pool building and path of travel to meet current accessibility requiriements.	Parks	\$ 306,500.00	\$ 450,000.00	\$ 450,000.00
S10028	Dailard Neighborhood Park	This project provides for the design and construction of accessibility upgrades and improvements to the children's play area and to the park site, including accessible paths of travel to meet current accessibility standards.	Parks	\$ 266,200.00	\$ 400,000.00	\$ 410,335.00
S11018	Lake Murray Community Park Play Area Expansion	This project provides for accessibility upgrades and expansion of the children's play area and path of travel within the park. The project will include universal design concepts in compliance with state and federal safety and accessibility guidelines.	Parks	\$ 170,000.00	\$ 212,000.00	\$ 212,454.00
S00894	ALVARADO CANYON RD REALIGNMENT		Transportation	\$ 6,000,000.00	\$ 10,751,000.00	\$ 525,722.00

Delta btwn Total Project Estimate and Budget To-Date Received	Project Phase	Notice To Proceed for Construction (NTP)	Notice Of Completion for Construction (NOC)
Unfunded Amount (AMRIS/SAP - P6)	Project Phase	ECP NTP	ECP NOC
\$ (13,916,879.00)	03 Land Acquisition Phase	Oct-15	Jan-16
\$ (42,615.00)	06 Construction Phase	Sep-11	Oct-12
\$ -	02 Design Phase	Jul-13	Sep-14
\$ 10,335.00	06 Construction Phase	Mar-12	Dec-12
\$ 454.00	05 Bid and Award Phase	Aug-12	Oct-12
\$ (10,225,278.00)	02 Design Phase	Apr-15	May-16