

**FY 2015 Capital Improvements Program (CIP)
 Official Community Planning Group Recommendation
 (Version: August 2013)**

Community Planning Group:	Navajo Community Planners, Inc.
Application Date:	9.24.13
Council District (1 - 9):	7
Neighborhood:	Grantville
Proposed Project Title:	Grantville Master Plan including associated environmental impact report.
Project Address/Location: (Be as detailed as possible)	I-8 and Mission Gorge Road/Friars Road from Fairmount Ave to Zion/Mission Gorge Road from Zion to Mission Gorge Place.
GPS Coordinates (if known)	
Latitude	N.32.78907
Longitude	W.117.1
Currently on City's CIP List?	Plan has been in progress since 2007
CIP No. (if any, aka WBS#)	

TYPE OF PROJECT (check at least one)

Enterprise-Funded Assets

<input type="checkbox"/>	Airport Facilities	
<input type="checkbox"/>	Drainage / Storm Drain Facilities - Pipes	
<input type="checkbox"/>	Drainage / Storm Drain Facilities - Channels	
<input type="checkbox"/>	Drainage / Storm Drain Facilities - Best Management Practices (BMP's)	
<input type="checkbox"/>	Drainage / Storm Drain Facilities - Pump Stations	
<input type="checkbox"/>	Environmental Facilities (Landfills)	
<input type="checkbox"/>	Flood Control Systems	
<input type="checkbox"/>	Golf Course Facilities	
<input type="checkbox"/>	Stadium and Convention Center	
<input type="checkbox"/>	Undergrounding Projects	
<input type="checkbox"/>	Wastewater - Wastewater collection systems	
<input type="checkbox"/>	Sewer facilities and structures (e.g., treatment plants - and pump stations)	
<input type="checkbox"/>	Water - Water and Reclaimed Water distribution systems	
<input type="checkbox"/>	Water facilities/structures (e.g., treatment plants, pump stations, reservoirs)	
<input type="checkbox"/>	Other	Grantville Master Plan Update

Mobility Facilities

<input type="checkbox"/>	Bicycle Facilities (all classifications).	
<input type="checkbox"/>	Bridge Replacement, Retrofit, and Rehabilitation.	
<input type="checkbox"/>	Erosion control, slope stabilization, and retaining walls supporting mobility.	
<input type="checkbox"/>	Guardrails, Barrier Rails, and other structural safety enhancements.	
<input type="checkbox"/>	New Roads, Roadway Widening, and Roadway Reconfigurations.	
<input type="checkbox"/>	Street Enhancements including medians and streetscape.	
<input type="checkbox"/>	New Traffic Signals.	
<input type="checkbox"/>	Pedestrian Accessibility Improvements including curb ramps.	
<input type="checkbox"/>	Pedestrian Facilities including sidewalks but not curb ramps.	
<input type="checkbox"/>	Street Lighting including mid-block and intersection safety locations.	
<input type="checkbox"/>	Traffic Calming, Flashing Beacons, and other speed abatement work.	
<input type="checkbox"/>	Traffic Signal Interconnections and other signal coordination work.	
<input type="checkbox"/>	Traffic Signal Upgrades and Modifications.	
<input type="checkbox"/>	Other	

Public Safety Assets

<input type="checkbox"/>	Lifeguard stations	
<input type="checkbox"/>	Fire facilities and structures	
<input type="checkbox"/>	Police facilities and structures	
<input type="checkbox"/>	Other	

Neighborhood Assets

<input type="checkbox"/>	Libraries	
<input type="checkbox"/>	Park and recreation facilities and structures	
<input type="checkbox"/>	Community centers	
<input type="checkbox"/>	Public Arts and Cultural Facilities	
<input type="checkbox"/>	Community gardens	
<input type="checkbox"/>	Other	

**FY 2015 Capital Improvements Program (CIP)
 Official Community Planning Group Recommendation
 (Version: August 2013)**

Project Description? *(describe the general features – e.g. sidewalk, street lights)*
 Update of the Grantville Master Plan

Repair/Replace/Enhance/Expand Existing Infrastructure, **OR**
 New Project

Project Purpose/Need? *(describe the benefits of project – e.g. pedestrian safety)*
 Facilitate appropriate redevelopment of Grantville Community

Project Urgency? *(risks/implications if not built - e.g. risk to public safety):*
 Project is years behind schedule and funding deadlines pose risk that it will not be completed

Priority *(priority relative to other CPG recommendations (1, 2, etc)
 or relative to Type of Project (Park-1, Park-2, Mobility-1, Mobility-2, etc):*
 1

COMMUNITY PLANNING GROUP ACTION

CPG review date: 9.16.13
 CPG Scoring (if any): 1
 CPG Vote (Required): Unanimous/13-0

CPG CONTACT

(Privacy respected; list your contact information or that of your CPG)
 Name: Matt Adams
 Address:
 Email: navaio planners@cox.net
 Telephone Number: 619-987-4458

**FY 2015 Capital Improvements Program (CIP)
 Official Community Planning Group Recommendation
 (Version: August 2013)**

Community Planning Group:	Navajo Community Planners, Inc.
Application Date:	9.24.13
Council District (1 - 9):	7
Neighborhood:	Grantville
Proposed Project Title:	Realignment of Alvarado Canyon Road
Project Address/Location: <i>(Be as detailed as possible)</i>	380 feet east of the Fairmount Avenue and Camino Del Rio North intersection to the Fairmount Avenue and Mission Gorge Road intersection.
GPS Coordinates (if known)	
Latitude	
Longitude	
Currently on City's CIP List?	yes
CIP No. (if any, aka WBS#)	S00894

TYPE OF PROJECT (check at least one)

Enterprise-Funded Assets

<input type="checkbox"/>	Airport Facilities
<input type="checkbox"/>	Drainage / Storm Drain Facilities - Pipes
<input type="checkbox"/>	Drainage / Storm Drain Facilities - Channels
<input type="checkbox"/>	Drainage / Storm Drain Facilities - Best Management Practices (BMP's)
<input type="checkbox"/>	Drainage / Storm Drain Facilities - Pump Stations
<input type="checkbox"/>	Environmental Facilities (Landfills)
<input type="checkbox"/>	Flood Control Systems
<input type="checkbox"/>	Golf Course Facilities
<input type="checkbox"/>	Stadium and Convention Center
<input type="checkbox"/>	Undergrounding Projects
<input type="checkbox"/>	Wastewater - Wastewater collection systems
<input type="checkbox"/>	Sewer facilities and structures (e.g., treatment plants - and pump stations)
<input type="checkbox"/>	Water - Water and Reclaimed Water distribution systems
<input type="checkbox"/>	Water facilities/structures (e.g., treatment plants, pump stations, reservoirs)
<input type="checkbox"/>	Other

Mobility Facilities

<input type="checkbox"/>	Bicycle Facilities (all classifications).
<input type="checkbox"/>	Bridge Replacement, Retrofit, and Rehabilitation.
<input type="checkbox"/>	Erosion control, slope stabilization, and retaining walls supporting mobility.
<input type="checkbox"/>	Guardrails, Barrier Rails, and other structural safety enhancements.
<input checked="" type="checkbox"/>	New Roads, Roadway Widening, and Roadway Reconfigurations.
<input type="checkbox"/>	Street Enhancements including medians and streetscape.
<input type="checkbox"/>	New Traffic Signals.
<input type="checkbox"/>	Pedestrian Accessibility Improvements including curb ramps.
<input type="checkbox"/>	Pedestrian Facilities including sidewalks but not curb ramps.
<input type="checkbox"/>	Street Lighting including mid-block and intersection safety locations.
<input type="checkbox"/>	Traffic Calming, Flashing Beacons, and other speed abatement work.
<input type="checkbox"/>	Traffic Signal Interconnections and other signal coordination work.
<input type="checkbox"/>	Traffic Signal Upgrades and Modifications.
<input type="checkbox"/>	Other

Public Safety Assets

<input type="checkbox"/>	Lifeguard stations
<input type="checkbox"/>	Fire facilities and structures
<input type="checkbox"/>	Police facilities and structures
<input type="checkbox"/>	Other

Neighborhood Assets

<input type="checkbox"/>	Libraries
<input type="checkbox"/>	Park and recreation facilities and structures
<input type="checkbox"/>	Community centers
<input type="checkbox"/>	Public Arts and Cultural Facilities
<input type="checkbox"/>	Community gardens
<input type="checkbox"/>	Other

**FY 2015 Capital Improvements Program (CIP)
 Official Community Planning Group Recommendation
 (Version: August 2013)**

Project Description? *(describe the general features – e.g. sidewalk, street lights)*
 This project provides for the realignment of Alvarado Canyon Road from 380 feet east of the Fairmount Avenue and Camino Del Rio North intersection to the Fairmount Avenue and Mission Gorge Road intersection.

x	Repair/Replace/Enhance/Expand Existing Infrastructure, <u>OR</u>
	New Project

Project Purpose/Need? *(describe the benefits of project – e.g. pedestrian safety)*
 Improve chronic traffic congestion

Project Urgency? *(risks/implications if not built - e.g. risk to public safety):*
 public safety

Priority *(priority relative to other CPG recommendations (1, 2, etc)
 or relative to Type of Project (Park-1, Park-2, Mobility-1, Mobility-2, etc):*
 2

COMMUNITY PLANNING GROUP ACTION

CPG review date:	9.16.13
CPG Scoring (if any):	2
CPG Vote (Required):	Unanimous/13-0

CPG CONTACT

(Privacy respected; list your contact information or that of your CPG)

Name:	Matt Adams
Address:	
Email:	navaloplanners@cox.net
Telephone Number:	619-987-4458

**FY 2015 Capital Improvements Program (CIP)
 Official Community Planning Group Recommendation
 (Version: August 2013)**

Community Planning Group:	Navajo Community Planners, Inc.
Application Date:	9.24.13
Council District (1 - 9):	7
Neighborhood:	Grantville
Proposed Project Title:	Design and resolution of Alvarado Creek storm water and flooding issues
Project Address/Location: (Be as detailed as possible)	380 feet east of the Fairmount Avenue and Camino Del Rio North intersection to the Fairmount Avenue and Mission Gorge Road intersection
GPS Coordinates (if known)	
Latitude	
Longitude	
Currently on City's CIP List?	no
CIP No. (if any, aka WBS#)	

TYPE OF PROJECT (check at least one)

Enterprise-Funded Assets

<input type="checkbox"/>	Airport Facilities
<input type="checkbox"/>	Drainage / Storm Drain Facilities - Pipes
<input type="checkbox"/>	Drainage / Storm Drain Facilities - Channels
<input type="checkbox"/>	Drainage / Storm Drain Facilities - Best Management Practices (BMP's)
<input type="checkbox"/>	Drainage / Storm Drain Facilities - Pump Stations
<input type="checkbox"/>	Environmental Facilities (Landfills)
<input type="checkbox"/>	Flood Control Systems
<input type="checkbox"/>	Golf Course Facilities
<input type="checkbox"/>	Stadium and Convention Center
<input type="checkbox"/>	Undergrounding Projects
<input type="checkbox"/>	Wastewater - Wastewater collection systems
<input type="checkbox"/>	Sewer facilities and structures (e.g., treatment plants - and pump stations)
<input type="checkbox"/>	Water - Water and Reclaimed Water distribution systems
<input type="checkbox"/>	Water facilities/structures (e.g., treatment plants, pump stations, reservoirs)
<input type="checkbox"/>	Other

Mobility Facilities

<input type="checkbox"/>	Bicycle Facilities (all classifications).
<input type="checkbox"/>	Bridge Replacement, Retrofit, and Rehabilitation.
<input type="checkbox"/>	Erosion control, slope stabilization, and retaining walls supporting mobility.
<input type="checkbox"/>	Guardrails, Barrier Rails, and other structural safety enhancements.
<input type="checkbox"/>	New Roads, Roadway Widening, and Roadway Reconfigurations.
<input type="checkbox"/>	Street Enhancements including medians and streetscape.
<input type="checkbox"/>	New Traffic Signals.
<input type="checkbox"/>	Pedestrian Accessibility Improvements including curb ramps.
<input type="checkbox"/>	Pedestrian Facilities including sidewalks but not curb ramps.
<input type="checkbox"/>	Street Lighting including mid-block and intersection safety locations.
<input type="checkbox"/>	Traffic Calming, Flashing Beacons, and other speed abatement work.
<input type="checkbox"/>	Traffic Signal Interconnections and other signal coordination work.
<input type="checkbox"/>	Traffic Signal Upgrades and Modifications.
<input type="checkbox"/>	Other

Public Safety Assets

<input type="checkbox"/>	Lifeguard stations
<input type="checkbox"/>	Fire facilities and structures
<input type="checkbox"/>	Police facilities and structures
<input checked="" type="checkbox"/>	Other

Chronic flooding and major safety threat.

Neighborhood Assets

<input type="checkbox"/>	Libraries
<input type="checkbox"/>	Park and recreation facilities and structures
<input type="checkbox"/>	Community centers
<input type="checkbox"/>	Public Arts and Cultural Facilities
<input type="checkbox"/>	Community gardens
<input type="checkbox"/>	Other

**FY 2015 Capital Improvements Program (CIP)
 Official Community Planning Group Recommendation
 (Version: August 2013)**

Project Description?

(describe the general features – e.g. sidewalk, street lights)

Design flood control improvements of Alvarado Creek from trolley station to Mission Gorge Bridge.

<input type="checkbox"/>
<input checked="" type="checkbox"/>

Repair/Replace/Enhance/Expand Existing Infrastructure, OR
 New Project

Project Purpose/Need?

(describe the benefits of project – e.g. pedestrian safety)

Need to redesign creek to prevent major flooding

Project Urgency?

(risks/implications if not built - e.g. risk to public safety):

The creek is subject to major flooding during rain events that result in street closure of Mission Gorge Place near the post office. This results in a dangerous situation when cars become trapped in the crosscurrent requiring rescue from police and public safety officials. It also released major contaminants into the storm system.

Priority

*(priority relative to other CPG recommendations (1, 2, etc)
 or relative to Type of Project (Park-1, Park-2, Mobility-1, Mobility-2, etc):*

3

COMMUNITY PLANNING GROUP ACTION

CPG review date:	9.16.13
CPG Scoring (if any):	13
CPG Vote (Required):	Unanimous/13-0

CPG CONTACT

(Privacy respected; list your contact information or that of your CPG)

Name:	Matt Adams
Address:	
Email:	navajoplanners@cox.net
Telephone Number:	619-987-4458

**FY 2015 Capital Improvements Program (CIP)
 Official Community Planning Group Recommendation
 (Version: August 2013)**

Community Planning Group:	Navajo Community Planners, Inc
Application Date:	9.24.13
Council District (1 - 9):	7
Neighborhood:	Grantville
Proposed Project Title:	Widening of Mission Gorge Road and Fairmount
Project Address/Location: <i>(Be as detailed as possible)</i>	Intersection of Mission Gorge Road and Fairmount (Grantville)
GPS Coordinates (if known)	
Latitude	
Longitude	
Currently on City's CIP List?	NO
CIP No. (if any, aka WBS#)	

TYPE OF PROJECT (check at least one)

Enterprise-Funded Assets

<input type="checkbox"/>	Airport Facilities
<input type="checkbox"/>	Drainage / Storm Drain Facilities - Pipes
<input type="checkbox"/>	Drainage / Storm Drain Facilities - Channels
<input type="checkbox"/>	Drainage / Storm Drain Facilities - Best Management Practices (BMP's)
<input type="checkbox"/>	Drainage / Storm Drain Facilities - Pump Stations
<input type="checkbox"/>	Environmental Facilities (Landfills)
<input type="checkbox"/>	Flood Control Systems
<input type="checkbox"/>	Golf Course Facilities
<input type="checkbox"/>	Stadium and Convention Center
<input type="checkbox"/>	Undergrounding Projects
<input type="checkbox"/>	Wastewater - Wastewater collection systems
<input type="checkbox"/>	Sewer facilities and structures (e.g., treatment plants - and pump stations)
<input type="checkbox"/>	Water - Water and Reclaimed Water distribution systems
<input type="checkbox"/>	Water facilities/structures (e.g., treatment plants, pump stations, reservoirs)
<input type="checkbox"/>	Other

Mobility Facilities

<input type="checkbox"/>	Bicycle Facilities (all classifications).
<input type="checkbox"/>	Bridge Replacement, Retrofit, and Rehabilitation.
<input type="checkbox"/>	Erosion control, slope stabilization, and retaining walls supporting mobility.
<input type="checkbox"/>	Guardrails, Barrier Rails, and other structural safety enhancements.
<input checked="" type="checkbox"/>	New Roads, Roadway Widening, and Roadway Reconfigurations.
<input type="checkbox"/>	Street Enhancements including medians and streetscape.
<input type="checkbox"/>	New Traffic Signals.
<input type="checkbox"/>	Pedestrian Accessibility Improvements including curb ramps.
<input type="checkbox"/>	Pedestrian Facilities including sidewalks but not curb ramps.
<input type="checkbox"/>	Street Lighting including mid-block and intersection safety locations.
<input type="checkbox"/>	Traffic Calming, Flashing Beacons, and other speed abatement work.
<input type="checkbox"/>	Traffic Signal Interconnections and other signal coordination work.
<input type="checkbox"/>	Traffic Signal Upgrades and Modifications.
<input type="checkbox"/>	Other

Public Safety Assets

<input type="checkbox"/>	Lifeguard stations
<input type="checkbox"/>	Fire facilities and structures
<input type="checkbox"/>	Police facilities and structures
<input type="checkbox"/>	Other

Neighborhood Assets

<input type="checkbox"/>	Libraries
<input type="checkbox"/>	Park and recreation facilities and structures
<input type="checkbox"/>	Community centers
<input type="checkbox"/>	Public Arts and Cultural Facilities
<input type="checkbox"/>	Community gardens
<input type="checkbox"/>	Other

**FY 2015 Capital Improvements Program (CIP)
 Official Community Planning Group Recommendation
 (Version: August 2013)**

Project Description? *(describe the general features – e.g. sidewalk, street lights)*
 Intersection is heavily traveled and subject to daily traffic delays. LOS-F

Repair/Replace/Enhance/Expand Existing Infrastructure, OR
 New Project

Project Purpose/Need? *(describe the benefits of project – e.g. pedestrian safety)*
 Improve traffic flow and public safety

Project Urgency? *(risks/implications if not built - e.g. risk to public safety):*
 Chronic congestion affecting economic health of surrounding businesses and public safety.

Priority *(priority relative to other CPG recommendations (1, 2, etc)
 or relative to Type of Project (Park-1, Park-2, Mobility-1, Mobility-2, etc):*
 4

COMMUNITY PLANNING GROUP ACTION

CPG review date: 9.16.13
 CPG Scoring (if any): 4
 CPG Vote (Required): Unanimous/13-0

CPG CONTACT

(Privacy respected; list your contact information or that of your CPG)
 Name: Matt Adams
 Address:
 Email: navajoplanners@cox.net
 Telephone Number: 619-987-4458

**FY 2015 Capital Improvements Program (CIP)
 Official Community Planning Group Recommendation
 (Version: August 2013)**

Community Planning Group:	Navajo Community Planners, Inc.
Application Date:	9.24.13
Council District (1 - 9):	7
Neighborhood:	San Carlos
Proposed Project Title:	San Carlos Branch Library
Project Address/Location: <i>(Be as detailed as possible)</i>	7265 Jackson Dr San Diego, CA 92119
GPS Coordinates (if known)	
Latitude	
Longitude	
Currently on City's CIP List?	yes
CIP No. (If any, aka WBS#)	500800

TYPE OF PROJECT (check at least one)

Enterprise-Funded Assets

<input type="checkbox"/>	Airport Facilities
<input type="checkbox"/>	Drainage / Storm Drain Facilities - Pipes
<input type="checkbox"/>	Drainage / Storm Drain Facilities - Channels
<input type="checkbox"/>	Drainage / Storm Drain Facilities - Best Management Practices (BMP's)
<input type="checkbox"/>	Drainage / Storm Drain Facilities - Pump Stations
<input type="checkbox"/>	Environmental Facilities (Landfills)
<input type="checkbox"/>	Flood Control Systems
<input type="checkbox"/>	Golf Course Facilities
<input type="checkbox"/>	Stadium and Convention Center
<input type="checkbox"/>	Undergrounding Projects
<input type="checkbox"/>	Wastewater - Wastewater collection systems
<input type="checkbox"/>	Sewer facilities and structures (e.g., treatment plants - and pump stations)
<input type="checkbox"/>	Water - Water and Reclaimed Water distribution systems
<input type="checkbox"/>	Water facilities/structures (e.g., treatment plants, pump stations, reservoirs)
<input type="checkbox"/>	Other

Mobility Facilities

<input type="checkbox"/>	Bicycle Facilities (all classifications).
<input type="checkbox"/>	Bridge Replacement, Retrofit, and Rehabilitation.
<input type="checkbox"/>	Erosion control, slope stabilization, and retaining walls supporting mobility.
<input type="checkbox"/>	Guardrails, Barrier Rails, and other structural safety enhancements.
<input type="checkbox"/>	New Roads, Roadway Widening, and Roadway Reconfigurations.
<input type="checkbox"/>	Street Enhancements including medians and streetscape.
<input type="checkbox"/>	New Traffic Signals.
<input type="checkbox"/>	Pedestrian Accessibility Improvements including curb ramps.
<input type="checkbox"/>	Pedestrian Facilities including sidewalks but not curb ramps.
<input type="checkbox"/>	Street Lighting including mid-block and intersection safety locations.
<input type="checkbox"/>	Traffic Calming, Flashing Beacons, and other speed abatement work.
<input type="checkbox"/>	Traffic Signal Interconnections and other signal coordination work.
<input type="checkbox"/>	Traffic Signal Upgrades and Modifications.
<input type="checkbox"/>	Other

Public Safety Assets

<input type="checkbox"/>	Lifeguard stations
<input type="checkbox"/>	Fire facilities and structures
<input type="checkbox"/>	Police facilities and structures
<input type="checkbox"/>	Other

Neighborhood Assets

<input checked="" type="checkbox"/>	Libraries
<input type="checkbox"/>	Park and recreation facilities and structures
<input type="checkbox"/>	Community centers
<input type="checkbox"/>	Public Arts and Cultural Facilities
<input type="checkbox"/>	Community gardens
<input type="checkbox"/>	Other

**FY 2015 Capital Improvements Program (CIP)
 Official Community Planning Group Recommendation
 (Version: August 2013)**

Project Description? *(describe the general features – e.g. sidewalk, street lights)*
 Community Center and neighbor police center on both the existing site and property.

Repair/Replace/Enhance/Expand Existing Infrastructure, OR
 New Project

Project Purpose/Need? *(describe the benefits of project – e.g. pedestrian safety)*
 Existing library is outdated and plans for a new structure are years behind schedule

Project Urgency? *(risks/implications if not built - e.g. risk to public safety):*
 Community has waited years for the proposed new library

Priority *(priority relative to other CPG recommendations (1, 2, etc)
 or relative to Type of Project (Park-1, Park-2, Mobility-1, Mobility-2, etc):*
 5

COMMUNITY PLANNING GROUP ACTION

CPG review date: 9.16.13
 CPG Scoring (if any): 5
 CPG Vote (Required): Unanimous/13-0

CPG CONTACT

(Privacy respected; list your contact information or that of your CPG)

Name: Matt Adams
 Address:
 Email: navaoplanners@cox.net
 Telephone Number: 619-987-4458

**FY 2015 Capital Improvements Program (CIP)
 Official Community Planning Group Recommendation
 (Version: August 2013)**

Community Planning Group:	Navajo Community Planners, Inc.
Application Date:	9.24.13
Council District (1 - 9):	7
Neighborhood:	Allied Gardens
Proposed Project Title:	Allied Gardens Recreation Center
Project Address/Location: <i>(Be as detailed as possible)</i>	5155 Greenbrier Ave, San Diego, CA
GPS Coordinates (if known)	
Latitude	
Longitude	
Currently on City's CIP List?	NO
CIP No. (if any, aka WBS#)	

TYPE OF PROJECT (check at least one)

Enterprise-Funded Assets

<input type="checkbox"/>	Airport Facilities
<input type="checkbox"/>	Drainage / Storm Drain Facilities - Pipes
<input type="checkbox"/>	Drainage / Storm Drain Facilities - Channels
<input type="checkbox"/>	Drainage / Storm Drain Facilities - Best Management Practices (BMP's)
<input type="checkbox"/>	Drainage / Storm Drain Facilities - Pump Stations
<input type="checkbox"/>	Environmental Facilities (Landfills)
<input type="checkbox"/>	Flood Control Systems
<input type="checkbox"/>	Golf Course Facilities
<input type="checkbox"/>	Stadium and Convention Center
<input type="checkbox"/>	Undergrounding Projects
<input type="checkbox"/>	Wastewater - Wastewater collection systems
<input type="checkbox"/>	Sewer facilities and structures (e.g., treatment plants - and pump stations)
<input type="checkbox"/>	Water - Water and Reclaimed Water distribution systems
<input type="checkbox"/>	Water facilities/structures (e.g., treatment plants, pump stations, reservoirs)
<input type="checkbox"/>	Other

Mobility Facilities

<input type="checkbox"/>	Bicycle Facilities (all classifications).
<input type="checkbox"/>	Bridge Replacement, Retrofit, and Rehabilitation.
<input type="checkbox"/>	Erosion control, slope stabilization, and retaining walls supporting mobility.
<input type="checkbox"/>	Guardrails, Barrier Rails, and other structural safety enhancements.
<input type="checkbox"/>	New Roads, Roadway Widening, and Roadway Reconfigurations.
<input type="checkbox"/>	Street Enhancements including medians and streetscape.
<input type="checkbox"/>	New Traffic Signals.
<input type="checkbox"/>	Pedestrian Accessibility Improvements including curb ramps.
<input type="checkbox"/>	Pedestrian Facilities including sidewalks but not curb ramps.
<input type="checkbox"/>	Street Lighting including mid-block and intersection safety locations.
<input type="checkbox"/>	Traffic Calming, Flashing Beacons, and other speed abatement work.
<input type="checkbox"/>	Traffic Signal Interconnections and other signal coordination work.
<input type="checkbox"/>	Traffic Signal Upgrades and Modifications.
<input type="checkbox"/>	Other

Public Safety Assets

<input type="checkbox"/>	Lifeguard stations
<input type="checkbox"/>	Fire facilities and structures
<input type="checkbox"/>	Police facilities and structures
<input type="checkbox"/>	Other

Neighborhood Assets

<input type="checkbox"/>	Libraries
<input checked="" type="checkbox"/>	Park and recreation facilities and structures
<input type="checkbox"/>	Community centers
<input type="checkbox"/>	Public Arts and Cultural Facilities
<input type="checkbox"/>	Community gardens
<input type="checkbox"/>	Other

**FY 2015 Capital Improvements Program (CIP)
 Official Community Planning Group Recommendation
 (Version: August 2013)**

Project Description? *(describe the general features – e.g. sidewalk, street lights)*
 Replacement of the Allied Gardens Recreation Center

Repair/Replace/Enhance/Expand Existing Infrastructure, OR
 New Project

Project Purpose/Need? *(describe the benefits of project – e.g. pedestrian safety)*
 Facility is years old and is in need of improvements to adequately service community needs

Project Urgency? *(risks/implications if not built - e.g. risk to public safety):*
 Aged facility may pose safety risk to users

Priority *(priority relative to other CPG recommendations (1, 2, etc)
 or relative to Type of Project (Park-1, Park-2, Mobility-1, Mobility-2, etc):*
 6

COMMUNITY PLANNING GROUP ACTION

CPG review date: 9.16.13
 CPG Scoring (if any): 4
 CPG Vote (Required): Unanimous/13-0

CPG CONTACT

(Privacy respected; list your contact information or that of your CPG)
 Name: Matt Adams
 Address:
 Email: navaioplanners@cox.net
 Telephone Number: 619-987-4458