

October 17, 2014

To: NCPI Board of Directors

From: Matthew J. Adams  
NCPI Chair

Re: Navajo Community Public Facilities Recommendations

---

The following projects were identified as priority projects by the NCPI Public Facilities Financing Subcommittee during a meeting on Thursday, October 9<sup>th</sup>.

Committee members included: Matt Adams, Jay Wilson, Dan Smith, Lynn Murray, Marilyn Reed

Projects are listed in numeric and alphabetical order and not intended to represent prioritization

**L 1 – San Carlos Branch Library Expansion**

*This project provides for the acquisition of a lot adjoin the existing branch library located at 7265 Jackson Drive and constructing a new 25,000 square foot facility. This project is part of the 21<sup>st</sup> Century library system/library department facility improvements program.*

**P 6 – Allied Gardens Recreation Center Expansion**

*This project provides for the demolition of the existing 9,186 square foot recreation center and the design and construction of a new 17,000 square foot recreation center. Only 7,814 sf of the new recreation center can be attributed to new development. Only the cost of that portion will be included in the DIF calculation.*

**P 10 – Pershing Middle School Joint Use Development**

*This project provides for the design and construction of an additional 5 acres at Pershing Middle School. (SDUSD owned land) for a joint use facility to supplement existing park acreage in the Navajo community. Phase 1 provided artificial turf on five acres and phase 2 will provide artificial turf, a comfort station, two shade structures and entry monumentation sign on the remaining five acres.*

## **P 27 – Bike Skills Park at Mission Trails Regional Park Development**

*This project provides for the design and construction of a 12 acre Bike skills park located in Mission Trails Regional Park. Improvements could include typical family use components including but not limited to the bike skills course, picnic areas, comfort station, parking, walkways and landscaping.*

## **T 9 – Disability services**

*This project would provide funding for American Disabilities Act barrier removal and disability related citizens' complaints at all Navajo public facilities. Projects may include curb ramps, audible signals, installation of sidewalks, security lighting and other projects which will remove barriers.*

## **T 7 – Storm Drains**

*This project would provide for the construction and expansion of various storm drains needed to support the increase in the community's population. This project includes Navajo road facilities.*

## **T 12 A & B – Transportation & Storm Water**

*A - This Project will restripe the existing 4-lane Fairmount Avenue between the I-8 ramps to accommodate a 6-lane roadway. The proposed restriping will require the use of some 11-foot and 12-foot lanes. This work will also include the construction of a concrete barrier between the existing bridge columns and the installation of crash cushions.*

*B - This project provides for the realignment of Alvarado Canyon Road from 380 feet East of the Fairmount Avenue and Camino Del Rio North intersection to the Fairmount Avenue and Mission Gorge Road intersection. Improvements for this two-lane street will include a structure over the existing concrete drainage channel, removal of some existing pavement and traffic signal modifications.*

## **T 16 – Widen Mission Gorge Road from Mission Gorge Place to Fairmount Avenue**

*This project would widen Mission Gorge Road from Fairmount Avenue to Mission Gorge Place to a 6-Lane major (could be a 6-lane prime arterial). A 6-lane prime arterial may require property acquisition. It would be more feasible with the removal of parking.*

## **T 19 – Widen Mission Gorge Road from Mission Gorge Place to Friar's Road**

*This project would widen Mission Gorge Road from Mission Gorge Place to Friar's Road to a 4-lane major. Corridor is currently a 4-lane facility with a painted median and street parking. Improving the road to a 4-lane major may be possible with the elimination of street parking.*